INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	7	41.918,60	0,47%	-41.918,60	-0,47%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02		**7**	**41.918,60**	**0,47%**	**-41.918,60**	**-0,47%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	7	35.749,75	2,27%	-54.834,00	-3,48%	1.577.295,00	-19.084,25	-1,21%	1.558.210,75	98,79%
03		**7**	**35.749,75**	**2,27%**	**-54.834,00**	**-3,48%**	**1.577.295,00**	**-19.084,25**	**-1,21%**	**1.558.210,75**	**98,79%**
04	331M	50	3.872.050,07	16,95%	-203.735,06	-0,89%	22.850.644,00	3.668.315,01	16,05%	26.518.959,01	116,05%
04	332A	23	270.493,29	3,99%	-216.601,15	-3,19%	6.784.558,00	53.892,14	0,79%	6.838.450,14	100,79%
04	332B	36	913.450,54	2,35%	-1.023.289,37	-2,63%	38.835.380,00	-109.838,83	-0,28%	38.725.541,17	99,72%
04	333A	53	542.708,99	3,30%	-436.437,87	-2,65%	16.470.421,00	106.271,12	0,65%	16.576.692,12	100,65%
04	334A	32	2.468.015,87	3,79%	-2.404.264,34	-3,69%	65.160.412,00	63.751,53	0,10%	65.224.163,53	100,10%
04	336A	35	6.307.861,90	14,42%	-1.062.007,65	-2,43%	43.742.839,00	5.245.854,25	11,99%	48.988.693,25	111,99%
04	337C	11	508.097,26	3,66%	-256.416,00	-1,85%	13.878.620,00	251.681,26	1,81%	14.130.301,26	101,81%
04	432A	17	2.398.451,54	3,35%	-2.227.866,23	-3,11%	71.660.709,00	170.585,31	0,24%	71.831.294,31	100,24%
04		**257**	**17.281.129,46**	**6,19%**	**-7.830.617,67**	**-2,80%**	**279.383.583,00**	**9.450.511,79**	**3,38%**	**288.834.094,79**	**103,38%**
07	928M	21	6.986.853,47	115,71%	-248.874,32	-4,12%	6.038.055,00	6.737.979,15	111,59%	12.776.034,15	211,59%
07	942M	43	57.221.380,27	22,82%	-1.522.084,70	-0,61%	250.758.133,00	55.699.295,57	22,21%	306.457.428,57	122,21%
07	942N	27	1.024.369,49	0,60%	-2.595.022,19	-1,52%	170.724.570,00	-1.570.652,70	-0,92%	169.153.917,30	99,08%
07	942O	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07		**115**	**70.917.400,25**	**15,91%**	**-6.268.247,53**	**-1,41%**	**445.823.156,00**	**64.649.152,72**	**14,50%**	**510.472.308,72**	**114,50%**
11	112A	21	643.717,82	0,64%	-518.400,00	-0,51%	100.864.214,00	125.317,82	0,12%	100.989.531,82	100,12%
11	112B	15	1.698.555,15	2,25%	-186.298,46	-0,25%	75.340.954,00	1.512.256,69	2,01%	76.853.210,69	102,01%
11	112C	27	3.053.548,72	0,96%	-2.531.548,13	-0,80%	316.805.610,00	522.000,59	0,16%	317.327.610,59	100,16%
11	114A	45	525.852,42	1,32%	-356.624,99	-0,89%	39.911.751,00	169.227,43	0,42%	40.080.978,43	100,42%
11	131M	2	33.328,25	3,24%	0,00	0,00%	1.027.275,00	33.328,25	3,24%	1.060.603,25	103,24%
11	132A	22	2.293.776,22	2,43%	-3.010.640,00	-3,19%	94.332.653,00	-716.863,78	-0,76%	93.615.789,22	99,24%
11	134A	33	13.964.880,51	7,74%	-10.899.829,47	-6,04%	180.392.193,00	3.065.051,04	1,70%	183.457.244,04	101,70%
11	134M	39	661.972,95	3,67%	-509.014,40	-2,82%	18.049.492,00	152.958,55	0,85%	18.202.450,55	100,85%
11	334D	23	808.046,43	26,80%	-103.918,39	-3,45%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	921Q	9	145.971,48	3,18%	-68.258,75	-1,48%	4.596.578,00	77.712,73	1,69%	4.674.290,73	101,69%
11	921R	15	197.621,14	2,68%	-149.089,45	-2,02%	7.378.107,00	48.531,69	0,66%	7.426.638,69	100,66%
11	921S	12	417.574,65	4,93%	-527.882,49	-6,23%	8.475.818,00	-110.307,84	-1,30%	8.365.510,16	98,70%
11	921T	21	1.012.006,80	12,33%	-213.909,41	-2,61%	8.206.195,00	798.097,39	9,73%	9.004.292,39	109,73%
11	921U	18	168.883,84	5,13%	-189.524,85	-5,76%	3.289.274,00	-20.641,01	-0,63%	3.268.632,99	99,37%
11	921X	6	14.270,01	1,09%	-9.691,68	-0,74%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	924M	64	3.558.411,12	7,23%	-6.489.877,26	-13,19%	49.189.424,00	-2.931.466,14	-5,96%	46.257.957,86	94,04%
11	932O	8	67.309,56	2,54%	-12.194,00	-0,46%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11		**380**	**29.265.727,07**	**3,20%**	**-25.776.701,73**	**-2,82%**	**914.825.907,00**	**3.489.025,34**	**0,38%**	**918.314.932,34**	**100,38%**
12	241N	21	5.579.513,23	7,66%	-1.301.354,80	-1,79%	72.874.455,00	4.278.158,43	5,87%	77.152.613,43	105,87%
12	422B	15	637.801,40	5,10%	-1.842.825,80	-14,73%	12.508.331,00	-1.205.024,40	-9,63%	11.303.306,60	90,37%
12	431A	8	85.563,32	1,31%	-19.426,94	-0,30%	6.537.511,00	66.136,38	1,01%	6.603.647,38	101,01%
12	433A	5	168.641,47	4,56%	0,00	0,00%	3.700.067,00	168.641,47	4,56%	3.868.708,47	104,56%

INFORME Nº 4.1 (Consolidado):

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Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

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12	463A	7	24.579,26	0,22%	-125.058,75	-1,11%	11.262.360,00	-100.479,49	-0,89%	11.161.880,51	99,11%
12	492A	20	267.771,53	4,74%	-105.364,35	-1,86%	5.651.504,00	162.407,18	2,87%	5.813.911,18	102,87%
12	492B	29	181.290,20	11,34%	-60.606,07	-3,79%	1.599.150,00	120.684,13	7,55%	1.719.834,13	107,55%
12	921M	24	562.674,75	8,04%	-93.063,92	-1,33%	6.995.062,00	469.610,83	6,71%	7.464.672,83	106,71%
12	921N	36	8.761.666,56	44,37%	-341.080,58	-1,73%	19.748.642,00	8.420.585,98	42,64%	28.169.227,98	142,64%
12	921V	6	118.046,53	7,75%	-42.000,00	-2,76%	1.522.683,00	76.046,53	4,99%	1.598.729,53	104,99%
12	923A	20	1.390.644,03	5,09%	-1.050.344,54	-3,85%	27.309.993,00	340.299,49	1,25%	27.650.292,49	101,25%
12	923C	6	65.683,56	2,31%	-31.535,01	-1,11%	2.845.806,00	34.148,55	1,20%	2.879.954,55	101,20%
12	923M	27	2.808.827,95	7,32%	-320.434,42	-0,83%	38.375.848,00	2.488.393,53	6,48%	40.864.241,53	106,48%
12	931M	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	931N	12	340.046,64	7,63%	-91.606,66	-2,06%	4.454.756,00	248.439,98	5,58%	4.703.195,98	105,58%
12	931P	21	894.142,32	3,62%	-1.156.391,46	-4,68%	24.733.384,00	-262.249,14	-1,06%	24.471.134,86	98,94%
12	932M	13	481.795,69	1,36%	-752.209,45	-2,12%	35.445.498,00	-270.413,76	-0,76%	35.175.084,24	99,24%
12		**282**	**22.592.002,82**	**8,05%**	**-7.362.380,95**	**-2,62%**	**280.477.241,00**	**15.229.621,87**	**5,43%**	**295.706.862,87**	**105,43%**
14	451M	40	1.854.350,28	9,43%	-1.549.929,12	-7,88%	19.671.087,00	304.421,16	1,55%	19.975.508,16	101,55%
14	453A	27	5.141.427,26	2,35%	-5.008.160,92	-2,29%	218.996.960,00	133.266,34	0,06%	219.130.226,34	100,06%
14	453B	32	2.781.578,53	3,25%	-2.286.349,94	-2,67%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	453M	23	657.361,03	1,98%	-559.950,65	-1,68%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	453N	15	681.295,78	0,04%	-75.515,66	0,00%	1.613.361.394,00	605.780,12	0,04%	1.613.967.174,12	100,04%
14		**137**	**11.116.012,88**	**0,56%**	**-9.479.906,29**	**-0,48%**	**1.970.945.005,00**	**1.636.106,59**	**0,08%**	**1.972.581.111,59**	**100,08%**
15	321M	98	2.416.275,20	1,62%	-4.235.146,22	-2,84%	149.139.044,00	-1.818.871,02	-1,22%	147.320.172,98	98,78%
15	321O	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321P	19	766.929,11	0,48%	-521.752,95	-0,32%	160.899.375,00	245.176,16	0,15%	161.144.551,16	100,15%
15	322A	12	1.295.649,84	0,12%	-100.380,27	-0,01%	1.101.779.211,00	1.195.269,57	0,11%	1.102.974.480,57	100,11%
15	322B	14	2.294.116,41	0,21%	-28.831,24	0,00%	1.104.036.656,00	2.265.285,17	0,21%	1.106.301.941,17	100,21%
15	322C	12	565.091,04	0,05%	-369.214,24	-0,03%	1.055.248.824,00	195.876,80	0,02%	1.055.444.700,80	100,02%
15	322E	6	57.077,27	0,06%	-151.774,60	-0,15%	101.383.716,00	-94.697,33	-0,09%	101.289.018,67	99,91%
15	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322G	0	0,00	0,00%	0,00	0,00%	106.654.157,00	0,00	0,00%	106.654.157,00	100,00%
15	322O	25	1.909.890,25	2,41%	-318.257,91	-0,40%	79.175.207,00	1.591.632,34	2,01%	80.766.839,34	102,01%
15	322P	45	7.036.755,60	2,26%	-6.524.403,20	-2,10%	311.277.409,00	512.352,40	0,16%	311.789.761,40	100,16%
15	323M	26	2.284.165,97	0,17%	-542.383,47	-0,04%	1.352.252.824,00	1.741.782,50	0,13%	1.353.994.606,50	100,13%
15	324M	2	340.000,00	1,33%	-340.000,00	-1,33%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	466A	19	338.519,38	0,20%	-163.295,82	-0,09%	172.660.419,00	175.223,56	0,10%	172.835.642,56	100,10%
15		**283**	**19.454.623,20**	**0,34%**	**-13.296.939,92**	**-0,23%**	**5.760.675.199,00**	**6.157.683,28**	**0,11%**	**5.766.832.882,28**	**100,11%**
16	261A	39	176.749.668,32	172,17%	-1.788.822,84	-1,74%	102.658.078,00	174.960.845,48	170,43%	277.618.923,48	270,43%
16	261B	41	5.218.453,40	3,43%	-4.871.831,44	-3,21%	151.980.711,00	346.621,96	0,23%	152.327.332,96	100,23%
16	261O	15	116.010,70	1,70%	-31.211,27	-0,46%	6.843.273,00	84.799,43	1,24%	6.928.072,43	101,24%
16	261P	17	307.893,99	3,09%	-146.167,92	-1,47%	9.975.511,00	161.726,07	1,62%	10.137.237,07	101,62%
16	411A	26	1.907.162,33	3,20%	-969.083,93	-1,63%	59.609.524,00	938.078,40	1,57%	60.547.602,40	101,57%
16	456A	18	217.135,97	0,51%	-90.387,87	-0,21%	42.379.809,00	126.748,10	0,30%	42.506.557,10	100,30%
16	456B	27	10.943.301,82	50,22%	-971.835,22	-4,46%	21.792.274,00	9.971.466,60	45,76%	31.763.740,60	145,76%

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Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456M	29	2.899.105,26	10,44%	-72.463,57	-0,26%	27.773.681,00	2.826.641,69	10,18%	30.600.322,69	110,18%
16	456N	17	627.238,34	0,76%	-472.317,33	-0,57%	82.442.394,00	154.921,01	0,19%	82.597.315,01	100,19%
16	467A	19	793.838,50	3,39%	-636.889,99	-2,72%	23.385.342,00	156.948,51	0,67%	23.542.290,51	100,67%
16		**248**	**199.779.808,63**	**37,78%**	**-10.051.011,38**	**-1,90%**	**528.840.597,00**	**189.728.797,25**	**35,88%**	**718.569.394,25**	**135,88%**
17	311M	39	997.910,16	2,68%	-567.145,86	-1,52%	37.211.396,00	430.764,30	1,16%	37.642.160,30	101,16%
17	311N	16	705.448,19	3,24%	-30.336,38	-0,14%	21.780.174,00	675.111,81	3,10%	22.455.285,81	103,10%
17	311O	3	97.389,27	2,09%	-75.000,00	-1,61%	4.651.564,00	22.389,27	0,48%	4.673.953,27	100,48%
17	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	312A	2.553	0,00	0,00%	-5.924.613.650,00	-100,00%	5.924.613.650,00	-5.924.613.650,00	-100,00%	0,00	0,00%
17	312B	127	0,00	0,00%	-2.055.958.834,00	-100,00%	2.055.958.834,00	-2.055.958.834,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312D	26	564.629,25	2,55%	-2.005.923,17	-9,07%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	312F	129	0,00	0,00%	-242.323.319,00	-100,00%	242.323.319,00	-242.323.319,00	-100,00%	0,00	0,00%
17	313B	29	2.213.849,73	1,40%	-1.454.446,26	-0,92%	158.527.645,00	759.403,47	0,48%	159.287.048,47	100,48%
17	313C	101	0,00	0,00%	-178.567.801,00	-100,00%	178.567.801,00	-178.567.801,00	-100,00%	0,00	0,00%
17	313D	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17		**3.122**	**5.066.712,49**	**0,06%**	**-8.546.275.112,67**	**-97,26%**	**8.786.757.576,00**	**-8.541.208.400,18**	**-97,21%**	**245.549.175,82**	**2,79%**
19	231A	3	5.149.313,38	5,90%	0,00	0,00%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	231B	12	524.768,38	3,56%	-594.604,02	-4,03%	14.746.863,00	-69.835,64	-0,47%	14.677.027,36	99,53%
19	231C	26	1.628.639,89	9,73%	-245.817,27	-1,47%	16.739.086,00	1.382.822,62	8,26%	18.121.908,62	108,26%
19	231D	35	45.672.122,64	12,33%	-1.223.636,52	-0,33%	370.550.554,00	44.448.486,12	12,00%	414.999.040,12	112,00%
19	231E	8	14.449,90	0,48%	-14.187,75	-0,47%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	231F	22	25.624.899,51	7,94%	-46.673.617,91	-14,47%	322.590.723,00	-21.048.718,40	-6,52%	301.542.004,60	93,48%
19	231G	19	83.072,29	0,14%	-714.242,51	-1,17%	61.227.637,00	-631.170,22	-1,03%	60.596.466,78	98,97%
19	231H	277	3.651.689,29	1,67%	-5.206.688,95	-2,39%	218.156.802,00	-1.554.999,66	-0,71%	216.601.802,34	99,29%
19	231I	28	11.359.743,26	2,34%	-7.728.276,67	-1,59%	486.219.217,00	3.631.466,59	0,75%	489.850.683,59	100,75%
19	231J	128	588.107,29	1,04%	-578.577,58	-1,02%	56.509.956,00	9.529,71	0,02%	56.519.485,71	100,02%
19	232A	56	1.453.654,85	8,55%	-930.081,91	-5,47%	16.997.636,00	523.572,94	3,08%	17.521.208,94	103,08%
19	232B	15	2.496.420,85	7,61%	-2.029.947,02	-6,19%	32.807.176,00	466.473,83	1,42%	33.273.649,83	101,42%
19	232C	17	124.208,33	2,31%	-1.207.515,94	-22,49%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232D	11	272.948,28	4,40%	-269.707,39	-4,35%	6.197.462,00	3.240,89	0,05%	6.200.702,89	100,05%
19	232E	39	31.245.760,89	18,37%	-39.970.117,03	-23,49%	170.128.168,00	-8.724.356,14	-5,13%	161.403.811,86	94,87%
19	232F	40	4.950.789,55	4,69%	-2.819.024,79	-2,67%	105.642.033,00	2.131.764,76	2,02%	107.773.797,76	102,02%
19	232G	32	35.071.441,11	68,52%	-10.099.607,82	-19,73%	51.182.188,00	24.971.833,29	48,79%	76.154.021,29	148,79%
19	239M	57	10.486.855,61	15,52%	-23.003.885,98	-34,04%	67.586.574,00	-12.517.030,37	-18,52%	55.069.543,63	81,48%
19	239N	63	6.367.366,94	7,27%	-1.628.646,42	-1,86%	87.597.104,00	4.738.720,52	5,41%	92.335.824,52	105,41%
19	239O	14	4.706.457,50	43,46%	-1.000.000,00	-9,23%	10.830.000,00	3.706.457,50	34,22%	14.536.457,50	134,22%
19		**902**	**191.472.709,74**	**8,74%**	**-145.938.183,48**	**-6,66%**	**2.191.419.428,00**	**45.534.526,26**	**2,08%**	**2.236.953.954,26**	**102,08%**
20	241A	42	277.682.576,56	118,06%	-14.229.257,88	-6,05%	235.204.293,00	263.453.318,68	112,01%	498.657.611,68	212,01%
20	241M	46	181.834.511,23	51,12%	-84.565.332,19	-23,78%	355.681.255,00	97.269.179,04	27,35%	452.950.434,04	127,35%
20	494M	15	581.338,61	1,96%	-309.563,55	-1,04%	29.713.677,00	271.775,06	0,91%	29.985.452,06	100,91%
20	923M	38	838.097,86	2,52%	-665.617,43	-2,00%	33.252.146,00	172.480,43	0,52%	33.424.626,43	100,52%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20		**141**	**460.936.524,26**	**70,50%**	**-99.769.771,05**	**-15,26%**	**653.851.371,00**	**361.166.753,21**	**55,24%**	**1.015.018.124,21**	**155,24%**
25	951M	2	2.000.000,00	0,06%	-2.000.000,00	-0,06%	3.614.057.915,00	0,00	0,00%	3.614.057.915,00	100,00%
25		**2**	**2.000.000,00**	**0,06%**	**-2.000.000,00**	**-0,06%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
26	929N	28	18.215.959,54	4,46%	-161.314.425,72	-39,51%	408.314.756,00	-143.098.466,18	-35,05%	265.216.289,82	64,95%
26		**28**	**18.215.959,54**	**4,46%**	**-161.314.425,72**	**-39,51%**	**408.314.756,00**	**-143.098.466,18**	**-35,05%**	**265.216.289,82**	**64,95%**
30	929N	4	0,00	0,00%	-79.792.904,98	-69,86%	114.219.556,00	-79.792.904,98	-69,86%	34.426.651,02	30,14%
30		**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
Total		**5.915**	**1.048.176.278,69**	**4,03%**	**-9.115.252.955,97**	**-35,06%**	**25.999.172.463,00**	**-8.067.076.677,28**	**-31,03%**	**17.932.095.785,72**	**68,97%**